



## City Council AGENDA

Tuesday, April 21, 2026 - 6:00 PM

Regular Meeting  
Agawam Senior Center  
954 Main Street  
Agawam, MA 01001

A. Approval of Minutes

- 1) Minutes dated March 2, 2026.

B. Agenda Items

- 1) **TR-2026-17** - A Resolution to appropriate and authorize borrowing in the amount of Two Million Five Hundred Seventy-Seven Thousand Three Hundred Ninety-Eight (\$2,577,398.00) Dollars for the purchase of two fire engine pump trucks for the Agawam Fire Department (Sponsored by Mayor Johnson)
- 2) **TR-2026-21** - A Resolution accepting a grant from the Executive Office of Public Safety and Security and the Department of Fire Services in the amount of Eighteen Thousand Seven Hundred Sixty (\$18,760.00) Dollars to the Agawam Fire Department pursuant to Massachusetts General Laws Chapter 44, Section 53(A) (Sponsored by Mayor Johnson)
- 3) **TR-2026-25** - A Resolution accepting a grant from the Commonwealth of Massachusetts Executive Office for administration and finance to the Town of Agawam for direct pay tax assistance pursuant to Massachusetts General Laws Chapter 44, Section 53a (Sponsored by Mayor Johnson)
- 4) **TR-2026-27** - A Resolution to appropriate Eighty Thousand (\$80,000.00) Dollars from the Municipal Golf Stabilization Fund to fund Agawam Municipal Golf Course operations accounts (Sponsored by Mayor Johnson)

C. Any other business that may legally come before the Committee

D. Adjournment

**TR-2026-17**

**A RESOLUTION TO APPROPRIATE AND AUTHORIZE BORROWING IN THE AMOUNT OF TWO MILLION FIVE HUNDRED SEVENTY-SEVEN THOUSAND THREE HUNDRED NINETY-EIGHT (\$2,577,398.00) DOLLARS FOR THE PURCHASE OF TWO FIRE ENGINE PUMP TRUCKS FOR THE AGAWAM FIRE DEPARTMENT**

(Sponsored by Christopher C. Johnson, Mayor)

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**WHEREAS**, the Agawam Fire Department currently has four fire engine pump trucks with two assigned to each station; and

**WHEREAS**, two of the current fire engine pump trucks were purchased in 2018 and they are currently deployed as the front line vehicles in each station, and the other two fire engine pump trucks were purchased in 2008 and they are deployed as reserve vehicles in each station; and

**WHEREAS**, the 2008 fire engine pump trucks are nearing the end of their serviceable life and there is a considerable lead time (estimated at 850 days) to have new vehicles manufactured and delivered; and

**WHEREAS**, the Fire Department has received a quote for the manufacture of two new fire engine pump trucks of One Million Two Hundred Eighty-Eight Thousand Six Hundred Ninety-Nine (\$1,288,699.00) Dollars per truck for a total amount of Two Million Five Hundred Seventy-Seven Thousand Three Hundred Ninety-Eight (\$2,577,398.00) Dollars, which includes a trade in allowance of Forty-Five Thousand (\$45,000.00) Dollars for each of our 2008 trucks; and

**WHEREAS**, the current build time for these new fire engine pump trucks is estimated at 850 days which would result in their delivery to the Agawam Fire Department in late 2028; and

**WHEREAS**, it is in the best interests of the Town of Agawam to appropriate and authorize borrowing in the amount of Two Million Five Hundred Seventy-Seven Thousand Three Hundred Ninety-Eight (\$2,577,398.00) Dollars to purchase two new fire engine pump trucks for the Agawam Fire Department; and

**NOW THEREFORE**, the Agawam City Council hereby resolves to authorize the following:

1. That the City known as the Town of Agawam appropriates the amount of Two Million Five Hundred Seventy-Seven Thousand Three Hundred Ninety-Eight (\$2,577,398.00) Dollars for the purpose of funding the cost to purchase two fire engine pump trucks for the Agawam Fire Department (the Project).

2. To meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow Two Million Five Hundred Seventy-Seven Thousand Three Hundred Ninety-Eight (\$2,577,398.00) Dollars to pay the costs of this Project, including the payment of all costs incidental and related thereto under Massachusetts General Laws Chapter 44 or any other enabling authority; and to issue bonds or notes of the City known as the Town of Agawam therefore, and the Mayor is authorized to take any other action necessary to carry out this Project.

DATED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

**PER ORDER OF THE AGAWAM CITY COUNCIL**

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Anthony J. Russo, President

**APPROVED AS TO FORM AND LEGALITY**

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Christopher S. Cappucci, Solicitor



# Town of Agawam

Christopher C. Johnson, Mayor  
36 Main Street  
Agawam, MA 01001  
Telephone: 413-786-0400 | 413-786-4520

## Memorandum

To: Agawam City Council  
From: Christopher C. Johnson, Mayor  
Re: TR-2026-17 (2 new Fire Engine Pump Trucks)  
Date: April 2, 2026

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TR-2026-17 is a resolution authorizing the appropriation and borrowing to purchase two new fire engine pump trucks for the Agawam Fire Department. The Agawam Fire Department currently has four fire engine pump trucks with two assigned to each station. Two of the current fire engine pump trucks were purchased in 2018 and they are currently deployed as the front line vehicles in each station, and the other two fire engine pump trucks were purchased in 2008 and they are deployed as reserve vehicles in each station. The 2008 fire engine pump trucks are nearing the end of their serviceable life and there is a considerable lead time (estimated at 850 days) to have new vehicles manufactured and delivered.

The Fire Department has received a quote for the manufacture of two new fire engine pump trucks of One Million Two Hundred Eighty-Eight Thousand Six Hundred Ninety-Nine (\$1,288,699.00) Dollars per truck for a total amount of Two Million Five Hundred Seventy-Seven Thousand Three Hundred Ninety-Eight (\$2,577,398.00) Dollars, which includes a trade in allowance of Forty-Five Thousand (\$45,000.00) Dollars for each of our 2008 trucks. The current build time for these new fire engine pump trucks is estimated at 850 days which would result in their delivery to the Agawam Fire Department in late 2028.

You will note in the quote that the vendor is offering a discount of \$124,160 per truck if the bill is paid in advance at the time the order is placed. While this seems like favorable option, simple analysis proves otherwise. The Town currently earns 4% + on its reserve funds. If you take the discounted price for both vehicles (\$2,329,078.00) and invest it at 4% with compounding interest until the expected delivery date, the amount is almost the same as the discounted price. When you further consider that the last truck that the town purchased was delivered approximately 6 months after its expected completion date, it does not make sense to pay for the trucks in advance.

Please do not hesitate to contact me with any questions.

Very truly yours,

Christopher C. Johnson  
Mayor



# Agawam Fire Department

800 Main Street, Agawam, Massachusetts, 01001  
Voice (413) 786-0657 ▪ www.agawam.ma.us/fire ▪ Fax (413) 786-1241



ALAN SIROIS, CHIEF OF DEPARTMENT  
FRANK MATUSZCZAK, DEPUTY FIRE CHIEF  
DEREK MYERS, FIRE INSPECTOR  
DAN LIZOTTE, DRILL INSTRUCTOR  
JOHN SAULENAS, EMS DIRECTOR

afdchief@agawam.ma.us  
afddeputy@agawam.ma.us  
afdinsp@agawam.ma.us  
afdtraining@agawam.ma.us  
afdems@agawam.ma.us

To: Agawam City Council  
From: Fire Chief Alan Sirois  
Re: Support for TR-2026-17 – Acquisition of Two Fire Engines  
Date: March 25, 2026

This memorandum is submitted in strong support of TR-2026-17, which authorizes the appropriation and borrowing of \$2,577,398 for the purchase of two fire engines for the Agawam Fire Department.

The Agawam Fire Department currently operates a four-engine deployment model, with two engines assigned to each station. Two of these engines, purchased in 2018, serve as front-line apparatus and remain in good operational condition. The remaining two engines, purchased in 2008, are assigned as reserve units but are now approaching the end of their reliable service life. As these vehicles age, they are experiencing increased maintenance demands, higher repair costs, and a greater likelihood of mechanical failure during emergency response. While still functional, they no longer provide the level of reliability expected of reserve apparatus and instead present a growing operational vulnerability.

Delaying the replacement of these vehicles introduces clear and measurable risk to the community and the Department's ability to respond effectively. Aging apparatus are more prone to breakdowns, which can result in units being placed out of service more frequently. This reduces system reliability and limits operational redundancy across the two stations. In the event of a significant mechanical failure, a station could temporarily lose adequate fire suppression capability, increasing reliance on mutual aid from neighboring communities and potentially extending response times. These impacts directly affect both life safety and property conservation and are consistent with known trends in apparatus lifecycle performance.

The current estimated build time for new fire engine pump trucks is approximately 850 days, or more than two years from the time of order to delivery. Based on this timeline, approval of this project now would result in delivery in late 2028. Any delay in approval will push delivery further into the future, potentially extending into 2029 or beyond. Given the current condition of the reserve apparatus, postponing this decision will widen the gap between the end of reliable service life and the arrival of replacement units.

The total project cost for two new fire engine pump trucks is \$2,577,398, which includes a trade-in allowance of \$45,000 per unit for the existing 2008 apparatus. Although the vendor has offered a discount for full prepayment at the time of order, financial analysis indicates that this option does not provide a meaningful advantage. The Town's ability to earn approximately 4%

on existing invested funds results in a comparable return over the anticipated build period. Additionally, prepayment introduces unnecessary risk, particularly given prior experience with delivery delays beyond projected timelines. For these reasons, standard payment upon delivery remains the most fiscally responsible approach.

It is also important to recognize that delaying this purchase will almost certainly result in increased costs. Fire apparatus pricing has continued to rise due to inflationary pressures affecting raw materials, labor, and supply chains. Industry trends over the past several years have shown consistent year-over-year price increases, and there is no indication that this trend will reverse in the near term. Deferring this order exposes the Town to higher future procurement costs for the same equipment, reducing overall purchasing power and increasing long-term capital expenditures.

Approving this project will ensure that the Department maintains a reliable and modern fleet capable of supporting both front-line and reserve operations for the next 20 years. Replacing aging apparatus will reduce maintenance costs, minimize downtime, and improve overall system reliability. New apparatus will also incorporate current safety and performance standards, enhancing firefighter safety and operational effectiveness during emergency incidents. Furthermore, securing this purchase now protects the Town from continued cost escalation, supply chain uncertainty, and diminished purchasing power in future years.

This project represents a time-sensitive capital investment necessary to maintain the operational readiness of the Agawam Fire Department. The existing reserve engines are nearing the end of their service life, and the extended manufacturing timeline requires proactive action to avoid a future capability gap. For these reasons, it is recommended that the City Council approve TR-2026-17 as presented. This action will ensure continued delivery of reliable emergency services, protect public safety, and position the Town to manage long-term capital needs in a responsible and strategic manner.

Respectfully,



Alan Sirois, Fire Chief





**NEW ENGLAND FIRE EQUIPMENT & APPARATUS CORPORATION**

**10 STILLMAN ROAD  
NORTH HAVEN, CONNECTICUT 06473**

**TEL 203-234-5678**

Chief Alan Sirois  
Agawam Fire Department  
800 Main Street  
Agawam, MA 01001

March 6, 2026

Re: Revised Pumper Quote

Chief,

On February 20, 2026, you requested an extension of the price protection on this quote for an additional 60 days. As discussed, I was able to get an extension through our RSM Tim Burhart for 30 days with a plan to go for an additional 15-20 days at the time of expiration. During this conversation, you additionally asked for a little better on the trade-in allowance.

After discussions with my powers-that-be - and a thorough review of this job, I am pleased to provide you with this revised quote. Each pumper will now cost one million one hundred sixty-four thousand five hundred thirty-nine dollars (\$1,164,539.00). This price includes Sourcewell pricing via contract 082025-RVG-4 that matures on 12-08-2029 and with your Sourcewell membership number 100498. This price also includes a credit of \$124,160.00 for paying the full invoice at the time of contract signing. Additionally, a trade-in allowance of \$45,000 per apparatus for your current Engine 3 and Engine 4 is included. This quote also includes a performance bond for your protection as well as the usual factory travel for 4 trips (pre-con, chassis, mid-point and final inspections).

This quote is now valid through March 30, 2026 (Tim rounded it to the end of the month, so 40 days from the request/approval). At that time, I can likely get another 15-20 days. Current build time is 850 days from full contract execution.

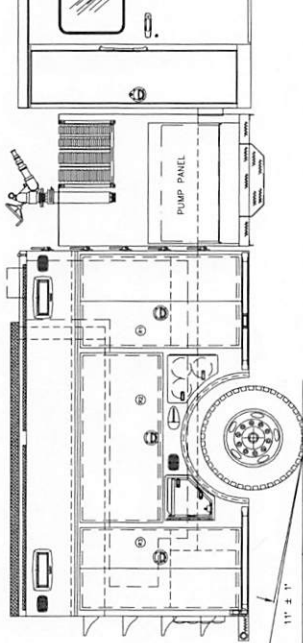
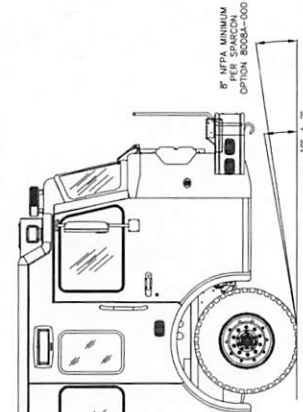
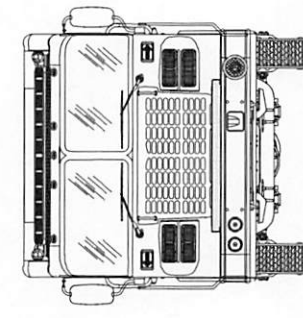
As always, if you have any further questions, please let me know.

Thanks,  
Dave

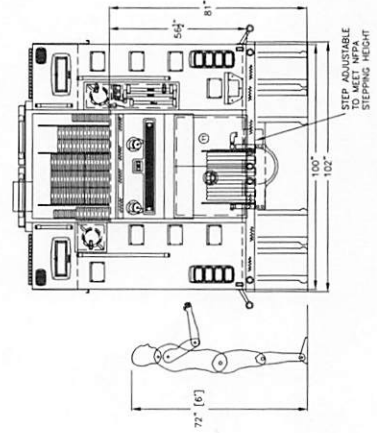
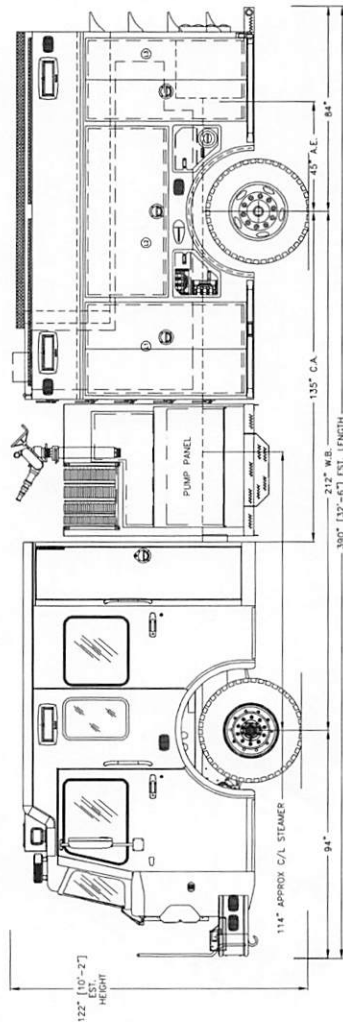
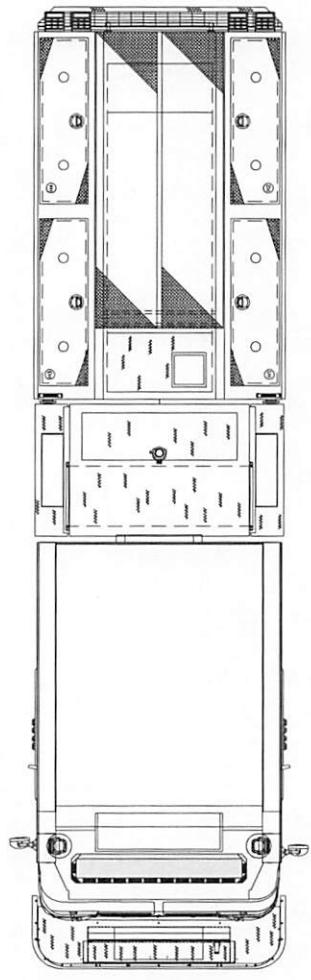
*David J Farrell*

David J Farrell  
Sales Specialist  
NEFEA  
508-951-9399 cell  
[dfarrell@nefea.com](mailto:dfarrell@nefea.com)

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COMPONENT	THIS MODEL	OTHER MODELS
1. CAB HEIGHT	10' 0"	10' 0"
2. CAB WIDTH	7' 0"	7' 0"
3. CAB LENGTH	11' 0"	11' 0"
4. CAB FLOOR HEIGHT	3' 0"	3' 0"
5. CAB FLOOR WIDTH	5' 0"	5' 0"
6. CAB FLOOR LENGTH	10' 0"	10' 0"
7. CAB FLOOR AREA	50.0 SQ. FT.	50.0 SQ. FT.
8. CAB WEIGHT	10,000 LBS.	10,000 LBS.
9. CAB CENTER OF GRAVITY	4' 0"	4' 0"
10. CAB TILT	15°	15°
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275. CAB TILT WARNING	YES	YES
276. CAB TILT INDICATOR	YES	YES
277. CAB TILT CONTROL	YES	YES
278. CAB TILT LOCKOUT	YES	YES
279. CAB TILT RELEASE	YES	YES
280. CAB TILT SAFETY	YES	YES
281. CAB TILT WARNING	YES	YES
282. CAB TILT INDICATOR	YES	YES
283. CAB TILT CONTROL	YES	YES
284. CAB TILT LOCKOUT	YES	YES
285. CAB TILT RELEASE	YES	YES
286. CAB TILT SAFETY	YES	YES
287. CAB TILT WARNING	YES	YES
288. CAB TILT INDICATOR	YES	YES
289. CAB TILT CONTROL	YES	YES
290. CAB TILT LOCKOUT	YES	YES
291. CAB TILT RELEASE	YES	YES
292. CAB TILT SAFETY	YES	YES
293. CAB TILT WARNING	YES	YES
294. CAB TILT INDICATOR	YES	YES
295. CAB TILT CONTROL	YES	YES
296. CAB TILT LOCKOUT	YES	YES
297. CAB TILT RELEASE	YES	YES
298. CAB TILT SAFETY	YES	YES
299. CAB TILT WARNING	YES	YES
300. CAB TILT INDICATOR	YES	YES



# PROPOSAL

ENGINE: CAT 3406E  
 PUMP: 1500 GPM @ 100 PSI  
 WATER TANK: 100 GALS  
 PUMP PANEL: 150 GALS  
 COMPARTMENTS: 250 CUBIC FEET

MANUFACTURER: Smeal  
 MODEL: Smeal  
 SERIAL: Smeal  
 DATE: 01/23/2025  
 SHEET: 1 OF 1

AGAWAM FIRE DEPARTMENT  
 AGAWAM, MA  
 Smeal  
 DATE: 01/23/2025  
 SHEET: 1 OF 1

TR-2026-21

**A RESOLUTION ACCEPTING A GRANT FROM THE  
EXECUTIVE OFFICE OF PUBLIC SAFETY AND SECURITY  
AND THE DEPARTMENT OF FIRE SERVICES IN THE AMOUNT OF  
EIGHTEEN THOUSAND SEVEN HUNDRED SIXTY  
(\$18,760.00) DOLLARS TO THE AGAWAM FIRE DEPARTMENT  
PURSUANT TO MASSACHUSETTS GENERAL LAWS  
CHAPTER 44, SECTION 53(a)**

(Sponsored by Christopher C. Johnson, Mayor)

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**WHEREAS**, the Department of Fire Services (DFS), a division within the Commonwealth of Massachusetts Executive Office of Public Safety and Security has awarded the Town of Agawam Fire Department a Firefighter Safety Equipment Grant in the amount of Eighteen Thousand Seven Hundred Sixty (\$18,760.00) Dollars; and

**WHEREAS**, the Agawam Fire Department will use the grant funds to purchase four sets of structural firefighting personal protective equipment, four sets of coats and pants; and

**WHEREAS**, it is in the best interests of the Town of Agawam to accept said grant from the Commonwealth of Massachusetts Executive Office of Public Safety and Security Department of Fire Services (DFS); and

**NOW THEREFORE**, the Agawam City Council hereby resolves pursuant to Massachusetts General Laws Chapter 44, Section 53(a) to accept a Firefighter Safety Equipment Grant from the Commonwealth of Massachusetts Executive Office of Public Safety and Security Department of Fire Services (DFS) in the amount of Eighteen Thousand Seven Hundred Sixty (\$18,760.00) Dollars to the Agawam Fire Department.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**PER ORDER OF THE AGAWAM CITY COUNCIL**

---

Anthony J. Russo, President

**APPROVED AS TO FORM AND LEGALITY**

  
\_\_\_\_\_  
Christopher S. Cappucci, Solicitor



OFFICE OF THE GOVERNOR  
COMMONWEALTH OF MASSACHUSETTS  
STATE HOUSE BOSTON, MA 02133  
(617) 725-4000

**MAURA T. HEALEY**  
GOVERNOR

**KIMBERLEY DRISCOLL**  
LIEUTENANT GOVERNOR

March 31, 2026

Chief Alan Sirois  
Town of Agawam  
800 Main Street  
Agawam, MA 01001

Dear Chief Sirois,

Congratulations! I am pleased to inform you that the Executive Office of Public Safety and Security and the Department of Fire Services (DFS) has awarded the Town of Agawam Fire Department \$18,760.00 of funding for the Firefighter Safety Equipment Grant Program in State Fiscal Year 2026.

With each new challenge, the fire service in Massachusetts demonstrates its ability to adapt, overcome, and continue providing the excellent level of services that the citizens of the Commonwealth have come to expect. Please know how thankful I am for this, and how grateful I am to be able to provide your department with this important equipment.

The contract, terms and conditions, and other documents for this program will be provided to you by DFS. Please contact Tim Moore at DFS with any questions about this award at 978-567-3721 or [Timothy.Moore@mass.gov](mailto:Timothy.Moore@mass.gov) for contract terms, conditions, and other award documents.  
Sincerely,

A handwritten signature in blue ink that reads "M. T. Healey".

GOVERNOR MAURA T. HEALEY

A handwritten signature in blue ink that reads "Kim Driscoll".

LT. GOVERNOR KIMBERLEY DRISCOLL

CC: Deputy Chief Frank Matuszczak

**A RESOLUTION ACCEPTING A GRANT FROM THE COMMONWEALTH OF MASSACHUSETTS EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE TO THE TOWN OF AGAWAM FOR DIRECT PAY TAX ASSISTANCE PURSUANT TO MASSACHUSETTS GENERAL LAWS CHAPTER 44, SECTION 53A**

**(Sponsored by Mayor Christopher C. Johnson)**

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**WHEREAS**, the Commonwealth's Executive Office for Administration and Finance has awarded the Town of Agawam a FY26 Municipal and Tribal Technical Assistance (MTTA) grant for the Direct Pay Tax Assistance Program; and

**WHEREAS**, the grant is in the amount of Fifty Thousand (\$50,000.00) Dollars; and

**WHEREAS**, the grant will be used to cover costs associated with contracting Energy Tax Savers, Inc. to assist with tax related support, specifically filing for Direct Pay under the Inflation Reduction Act of 2022; and

**WHEREAS**, the grant will specifically be used to claim refundable tax credits for qualifying green energy investments; and

**WHEREAS**, it is in the best interest of the Town of Agawam to accept said grant.

**NOW THEREFORE BE IT RESOLVED**, that the Agawam City Council pursuant to M.G.L. c. 44 §53A accepts a grant in the amount of Fifty Thousand (\$50,000.00) Dollars from the Commonwealth of Massachusetts Executive Office for Administration and Finance for the Direct Pay Tax Assistance Program.

DATED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

**PER ORDER OF THE AGAWAM CITY COUNCIL**

\_\_\_\_\_  
Anthony J. Russo, President

**APPROVED AS TO FORM AND LEGALITY**

  
\_\_\_\_\_  
Christopher S. Cappucci, Solicitor



EXECUTIVE OFFICE FOR ADMINISTRATION & FINANCE  
**COMMONWEALTH OF MASSACHUSETTS**  
STATE HOUSE - BOSTON, MA 02133  
(617) 727-2040

**MAURA T. HEALEY**  
GOVERNOR

**KIMBERLEY DRISCOLL**  
LIEUTENANT GOVERNOR

**MATTHEW J. GORZKOWICZ**  
SECRETARY

February 10, 2026

Christopher C. Johnson  
Mayor  
Town of Agawam  
36 Main Street  
Agawam, Massachusetts 01001  
[cjohnson@agawam.ma.us](mailto:cjohnson@agawam.ma.us)  
CC: Jennifer Bonfiglio, Chief Procurement Officer  
[jbonfiglio@agawam.ma.us](mailto:jbonfiglio@agawam.ma.us)

**Re: MTTA Award Letter**

Dear Mayor Johnson,

On behalf of the Administration of Governor Maura T. Healey and Lieutenant Governor Kimberley Driscoll, I am pleased to confirm the Commonwealth's award of up to **\$50,000.00** total in funds ("Funds") to **the Town of Agawam** ("Grantee") as authorized under the Municipal and Tribal Technical Assistance program ("MTTA").

The Funds will be administered by the Federal Funds and Infrastructure Office ("FFIO") and represent support for costs associated with technical assistance for federally funded projects ("Project"), including but not limited to researching and pursuing funding opportunities, preparing grant applications, providing procurement services, conducting planning and studies, and assessing capacity.

Disbursement of the Funds **\$50,000.00** will be disbursed to the Grantee within 45 days of execution of the grant contract ("Agreement").

Funds must be expended by **June 30, 2026**. If Funds have not been fully expended by that date, Grantee may request an extension through October 31, 2026.

The receipt of the Funds is contingent upon the Grantee being able to certify that it will comply with the Massachusetts General Laws, including G.L. c. 40A, § 3A, the MBTA Communities Act. Compliance with the MBTA Communities Act is determined by the Executive Office of Housing and Livable Communities.

The Agreement will be sent electronically by the Commonwealth through Adobe Sign for your review and signature.

Thank you and we look forward to further engagement with you on the successful completion of the Project.

Sincerely,

*Dana Sullivan*

Dana C. Sullivan  
Chief of Strategy and Operations  
Executive Office for Administration & Finance

Cc: Robert LaRocca, Deputy Director, and Raffi Freedman-Gurspan, Associate Director  
Federal Funds & Infrastructure Office, EOAF

**REVISED  
TR-2026-27**

**A RESOLUTION TO APPROPRIATE  
NINETY TWO THOUSAND (\$92,000.00) DOLLARS  
FROM THE MUNICIPAL GOLF STABILIZATION FUND  
TO FUND AGAWAM MUNICIPAL GOLF COURSE OPERATIONS ACCOUNTS**

(Sponsored by Christopher C. Johnson, Mayor)

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**WHEREAS**, the Municipal Golf Stabilization Fund currently has a balance of Six Hundred Thirty-Seven Thousand Five Hundred Nine and 93/100 (\$637,509.93) Dollars; and

**WHEREAS**, the course is doing well in the current fiscal year and several accounts need additional funds to complete Fiscal Year 2026 which ends on June 30, 2026 including temporary salary for seasonal workers, food and beverage sold at the course; grounds and building maintenance and electricity; and

**WHEREAS**, it is in the best interests of the City of Agawam to appropriate funding from the Municipal Golf Stabilization Fund to allow it to successfully complete Fiscal Year 2026 operations; and

**NOW THEREFORE, BE IT RESOLVED** by the Agawam City Council that the total sum of Ninety Two Thousand (\$92,000.00) Dollars is hereby appropriated from the Municipal Golf Stabilization Fund to the following line items:

\$ 30,000.00 to	Regular Temporary	Line Item 65261 51020
\$ 50,000.00 to	Food Service Supplies	Line Item 65263 52220
\$ 6,000.00 to	Grounds & Bldg Maint	Line Item 65262 52020
\$ 6,000.00 to	Electricity/Heat	Line Item 65262 52110

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

**PER ORDER OF THE AGAWAM CITY COUNCIL**

\_\_\_\_\_  
Anthony J. Russo, Council President

**APPROVED AS TO FORM AND LEGALITY**

  
\_\_\_\_\_  
Christopher S. Cappucci, City Solicitor



# Town of Agawam

Christopher C. Johnson, Mayor  
36 Main Street  
Agawam, MA 01001  
Telephone: 413-786-0400 | 413-786-4520

## Memorandum

To: Agawam City Council  
From: Christopher C. Johnson, Mayor  
Re: TR-2026-27 Revised Golf Stabilization Fund Appropriation  
Date: April 16, 2026

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The Course Manager has asked to revise the original appropriation request from the Municipal Golf Stabilization Fund by increasing the funding for the Food Service Supplies line item by \$10,000 and increasing the funding for the Grounds & Building Maintenance line item by \$2,000.

The course is experiencing a tremendous start to the season, and the Course Manager has recently booked several large tournament outings for May and June. In order to have sufficient funding to meet this increased demand, additional funding is necessary in the Food Services Supplies line item. In addition, additional funding is needed in the Grounds & Building Maintenance line item to secure repairs to several pieces of equipment.

The Municipal Golf Stabilization Fund currently has a balance of over \$637,000 and the Course Manager anticipates closing the current fiscal year with another revenue surplus.

Please do not hesitate to contact me with any questions.

Very truly yours,



Christopher C. Johnson  
Mayor

April 2, 2026

Mayor Christopher Johnson  
36 Main Street  
Agawam, Ma. 01001

Dear Mayor. Johnson,

I would like to appropriate **\$80,000.00** from our Golf Stabilization account. Our Golf Stabilization account presently is at **\$637,50.00..**

- **\$30,000.00 Into Temporary Labor [65261-51020]**
- **\$40,000.00 Into Food/Beverage [65263-52220]**
- **\$4000.00 Into Grounds/ Building [65262-52020]**
- **\$6000.00 Into Electricity [65262-52110]**

This transfers is necessary because temporary labor funding is low with the extended season and an early opening.

The remaining funds in my food/beverage account is not enough to support the anticipated business through June 30<sup>th</sup>.

The Grounds/Building account is low as well as the electricity account.

Sincerely,



Thomas DiRico, PGA

Director of Golf/GM

Agawam Municipal Golf Course